

Crown King Elementary District			130341	Yavapai		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	11,714	65,211	0	81,413	84,271	-7,346
CAPITAL OUTLAY	4,721	15,936	0	21,500	20,181	476
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		5,628		0	0	5,628
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	38	2	0	37	0	40
FEDERAL PROJECTS	0	4,873	0	5,000	4,873	0
STATE PROJECTS	0	2,146		2,139	2,046	100
FOOD SERVICES	0	0	0	0	0	0
OTHER	29	78	0	29	0	107
<b>TOTAL</b>	<b>16,502</b>	<b>93,874</b>	<b>0</b>	<b>110,118</b>	<b>111,371</b>	<b>-995</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	56,606	0	8,605	0	65,211
CAPITAL OUTLAY	13,800	0	2,136	0	15,936
SCHOOL FACILITIES			5,628		5,628
ADJACENT WAYS	0		0		0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	80		2,146	4,873	7,099
<b>TOTAL BY SOURCE</b>	<b>70,486</b>	<b>0</b>	<b>18,515</b>	<b>4,873</b>	<b>93,874</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>75.09</b>	<b>0.00</b>	<b>19.72</b>	<b>5.19</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	12,235
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	2,266	10,455
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>2,266</b>	<b>22,690</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>2,266</b>	<b>22,690</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	33,297
BUILDING & IMPROVEMENTS	17,279
FURNITURE, EQUIP, VEHICLES	21,187
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	3.7436	2,573,872
-- SECONDARY	0.0000	2,597,241
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	8.978	9.000	0.000	9.000	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000	ADMINS	0	
<b>1996 - 1997 TOTAL</b>	<b>8.978</b>	<b>9.000</b>	<b>0.000</b>	<b>9.000</b>	TEACHERS	1	7.16
					OTHER	0	
1997 - 1998 ELEMENTARY	9.789	10.080	0.000	10.080	SUBTOTAL	1	7.16
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000	CLASSIFIED --		
<b>1997 - 1998 TOTAL</b>	<b>9.789</b>	<b>10.080</b>	<b>0.000</b>	<b>10.080</b>	MANAGERS	0	
					TEACH AIDS	2	3.58
1998 - 1999 ELEMENTARY	7.091	7.160	0.000	7.160	OTHER	1	7.16
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000	SUBTOTAL	3	2.39
<b>1998 - 1999 TOTAL</b>	<b>7.091</b>	<b>7.160</b>	<b>0.000</b>	<b>7.160</b>	<b>TOTAL STAFF</b>	<b>4</b>	<b>1.79</b>

FALL ENROLLMENT	8
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TEACHER SALARIES	\$31,280
SUPERINTENDENT'S SALARY	